

Brazos River Authority Dam Information (per 30 TAC Chapter 299)	
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TX#	Dam Name	Latitude	Longitude	Operator	Operation & Maintenance/Rehab Schedule	FY 26 O&M Cost	Method of Finance	Notes
TX03849	MORRIS SHEPPARD DAM	32.871177	-98.426833	Brazos River Authority	Flow Control Gate Replacement	\$ 800,000	Reserves/Debt	
					COC Recoating & Repairs	\$ 750,000	Current Revenues	
					Bay 9 Transition Beam Leak Remediation	\$ 535,000	Current Revenues	
					Bay 9 Weir Box	\$ 255,000	Reserves/Debt	
					Dam Operations (includes dam operations, maintenance and inspections. Doesn't include overhead.)	\$ 6,112,586	Current Revenues	
TX03956	DE CORDOVA BEND DAM	32.373464	-97.687911	Brazos River Authority	Hearth Stability Analysis	\$ 75,000	Reserves/Debt	
					Tainter Gate Evaluation	\$ 700,000	Current Revenues	
					Buttress 1 and 44 Repairs	\$ 425,000	Reserves/Debt	
					Stoplog Replacement System	\$ 2,006,000	Reserves/Debt	
					Embankment Stability Analysis and Assessment	\$ 159,000	Current Revenues	
					Low Flow Facilities	\$ 1,600,000	Reserves/Debt	
					Dam Operations (includes dam operations, maintenance and inspections. Doesn't include overhead.)	\$ 2,563,703	Current Revenues	
TX04455	STERLING C. ROBERTSON DAM	31.325659	-96.317206	Brazos River Authority	Tainter Gate Replacement & Improvements	\$ 4,127,000	Reserves/Debt	
					Hydrostatic Relief System Assessment & Replacement	\$ 500,000	Reserves/Debt	
					Low Flow Facility Modifications & Improvements	\$ 750,000	Reserves/Debt	
					Dam Operations (includes dam operations, maintenance and inspections. Doesn't include overhead.)	\$ 3,526,544	Current Revenues	

Project Timelines

Basin	Location	Project	CIP/OP	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31-35
LB	LL	Tainter Gate Replacement & Improvements	CIP									
LB	LL	Hydrostatic Relief System Assessment & Replacement	CIP									
UB	LG	Hearth Stability Analysis	OP									
UB	LG	Low Flow Facilities	CIP									
UB	LG	Tainter Gate Evaluation	OP									
UB	LG	Electric Vulnerability Assessment	OP									
UB	LG	Embankment Stability Analysis & Assessment	OP									
LB	LL	Low Flow Facility Modification & Improvements	CIP									
UB	PK	COC Recoating & Repairs	OP									
UB	PK	Bay 9 Transition Beam Leak Remediation	OP									
UB	PK	Bay 9 Wier Box	CIP									
UB	LG	Buttress 1 and 44 Repairs	CIP									
UB	LG	Stoplog Replacement System	CIP									
UB	PK	Flow Control Gate Replacement	CIP									
UB	PK	Operating Pier Trash Rack Replacement	OP									
UB	PK	Seismic Analysis & Hydrographic Sedimentation Survey	OP									
UB	PK	COC Ring Jet Valve Replacement	CIP									
UB	PK	Red Bluff Bridge (Crane Pad)	OP									
LB	LL	Upstream Embankment Assessment/Construction	OP/CIP									
UB	PK	Emergency Spillway Evaluation	OP									
UB	LG	Inspection Access Walkway	OP									
UB	LG	Low Flow Facility Retaining Wall/Access Walkway	OP									
LB	LL	Road Repairs & Improvements	CIP									
LB	LL	Concrete Assessment & Repairs (CAASLE)	OP									
UB	LG	South Dike Erosion Repair	OP									
UB	PK	North/South Bank Reconstruction	CIP									
UB	LG	Tainter Gate Recoating	CIP									
UB	PK	Powerhouse Infrastructure Stabilization	OP									
UB	LG	Targeted Concrete & Structural Condition Assessment (CAASLE)	OP									
UB	LG	Tainter Gate Transmission System Mods	CIP									
UB	LG	Rip Rap Repair	CIP									
UB	LG	Road Repairs (Restricted Area)	CIP									
UB	LG	RSMU Building	CIP									
LB	LL	Administrative Complex Architectural Assessment, Design & Replacement	OP									
Assessment/Design												
Construction												